

Doing Business with National Nuclear Security Administration

Gary G. Lyttek/Gregory F. Gonzales, NNSA Business Source Managers

Doing Business with NNSA

Our Mission

Management and security of the nation's nuclear weapons, nuclear nonproliferation, and naval reactor programs. NNSA responds to nuclear and radiological emergencies in the United States and abroad. Additionally, NNSA federal agents provide safe and secure transportation of nuclear weapons and components and special nuclear materials along with other missions supporting the national security.

Our Small Business Vision

Provide NNSA's programs with only the highest quality, technically superior, and competitively-priced small business suppliers.

NNSA Operations

- Semi-Autonomous Organization
- Unique Procurement Authority
- Management & Operating Contractors (M&O's) fulfill mission work
- Majority of small business opportunities are with our M&O contractors
- FY 2013 Est. Procurement Base: \$10.2 billion
- FY 2013 Est. Federal Small Business Obs: \$~\$168 million

NNSA's Sites



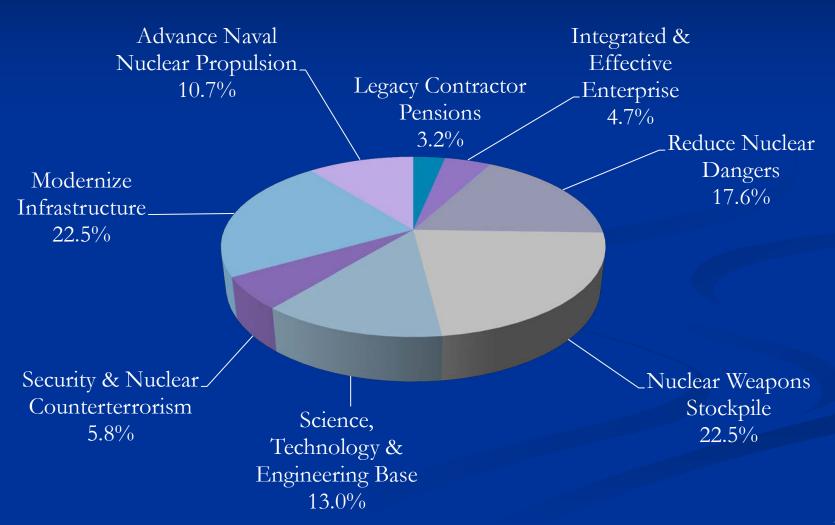


FY 2014 Focus Areas

- Reduce Nuclear Dangers by securing all vulnerable nuclear materials worldwide; strengthening the nonproliferation regime; and maintaining emergency response, counterterrorism and counterproliferation capabilities;
- Manage the Nuclear Weapons Stockpile by completing life extension programs and through robust surveillance and assessment activities, both enabled by investments in the science, technology, and engineering base;
- Advance Naval Nuclear Propulsion by supporting the existing nuclearpowered fleet; developing the next generation reactor plant technology for the replacement to the Ohio-class submarine; and replacing and refueling the land-based prototype;
- Modernize the NNSA Infrastructure to ensure that the core capabilities are in place to meet mission requirements for the long-term and to create a 21st century Nuclear Security Enterprise;
- <u>Strengthen the Science, Technology and Engineering Base</u> that underpin current mission needs and to deal with broader national security challenges for the country; and
- Drive an Integrated and Effective Enterprise through the application of improved governance and business models and the recruitment and retention of highly talented Federal nuclear security professionals.

FY 2014 Budget Request - \$11.7 Billion





NNSA Site Funding Estimates FY 2014 Congressional Budget

(\$ in thousands)

Site	FY 2012 Current	FY 2013 CR	FY 2014 Request	\$ Change	% Change
Los Alamos National Laboratory	1,668.4	1,489.5	1633.5	+144.0	+9.7
Lawrence Livermore National Laboratory	1,213.7	1,088.1	1,085.0	-3.1	-0.3
Sandia National Laboratories	1,473.7	1,648.9	1,670.1	+21.2	+1.3
Nevada National Security Site	311.3	323.6	353.7	+30.1	+9.3
Kansas City Plant	500.0	535.2	579.0	+43.8	+8.2
Y-12 National Security Complex	1,027.7	1,160.1	1,194.3	+34.2	+3.0
Pantex Plant	631.1	590.6	604.1	+13.5	+2.3
Savannah River Site	821.0	862.7	681.4	-181.3	-21.0

Upcoming Opportunity Consolidated Mission IT. & Cyber

(DE-SOL-0005569/NA001-13-0006)

Extensive, Multi-site IT Support Services

Estimated Value
Over \$200M

Period of Performance
5 Years (1st Qtr FY'13)

Incumbent
Various

Acquisition Approach Schedule 70, BPAs

Draft PWS Released (On Fedconnect Now)

RFQ Release
Aug/Sept

NAICS Code 541513 (\$25.5M)

Includes: General Desktop support, cyber, hard/software

- Sites:
 - Washington DC Metro Area
 - Albuquerque, NM

Upcoming Opportunity NEPA Environmental Services

~\$125M

1st Qtr. FY 2014

541620 (\$14M)

NEPA – Provide NEPA Environmental Services across the NNSA and DOE enterprise

Estimated Value

Period of Performance 5 years

Acquisition Approach **TBD**

Estimated RFP Release

NAICS Code

Point of Contact:

■ Greg Gonzales/NNSA (505) 845-5420

Upcoming Opportunity Global Threat Reduction Initiative

(NA001-13-0008)

Freight Transportation Support Services

Estimated Value ~\$20M-\$25M

Period of Performance 5 Years (First QTR FY 2014)

Incumbent
None

Acquisition Approach SBSA Non-FSS

Estimated Draft RFQ Release 4th Qtr FY 2013

NAICS Code 488510 (\$14.0M)

Arranging for the packing and transportation of research reactor materiel primarily to U.S. locations.

^{*} Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Upcoming Opportunity Nuclear Explosives Safety Services

(NA004-13-0005)

Nuclear Explosives Safety Services

Estimated Value >\$4M

Period of Performance
5 Years

Incumbent
JB Mgt. Services

Acquisition Approach 8(a) SBSA

Estimated Draft RFP Release 4th Qtr FY 2013

NAICS Code 541690 (\$14.0M)

Experts and professionals in the area of Nuclear Explosive Safety and other areas of high consequence operations shall conduct Nuclear Explosive Safety assessments; provide recommendations for safe operation of facilities and assess the safety of nuclear explosive operations.

^{*} Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Upcoming Opportunity Training and Logistics - OST

(NA004-14-0004)

Office of Secure Transportation

Estimated Value ~\$100M

Period of Performance 5 Years

Incumbent ITP, LLC

Acquisition Approach SBSA

Estimated RFP Release
1st Qtr. FY 2014

NAICS Code 561210 (\$35.5M)

- Training and logistics services to support Material Handlers for the Office of Secure Transportation.
- Contact Greg Gonzales for more details (505) 845-5420

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Upcoming Opportunity Uranium Processing Facility — UPF

SUBCONTRACTING - TN

<u>UPF</u> – Provides safe, secure and reliable enriched uranium operations, replacing antiquated WWII-era facilities

Estimated Cost Range

\$4.2B - \$6.5B

Subcontracting Opportunities

~ \$1.8B - \$2.5B

Workforce: Current (600); Peak (1500)

Current Status

Design

Estimated Completion

~ FY 2025

^{*} Opportunity forecasts are subject to change at the discretion of the Contracting Officer

Uranium Processing Facility

Interested in Becoming a UPF Supplier?

GET LISTED IN THE UPF SUPPLIER DIRECTORY

865-574-0079

http://upfprocurement@y12.doe.gov

PROCUREMENT CONTACTS

EQUIPMENT

Elaine Najmola

865-241-0818

najmolame@y12.doe.gov

REGISTER

http://www.supplier.bechtel.com

CONSTRUCTION

Ralph Helton

865-576-9097

heltonrs1@y12.doe.gov

WATCH FOR LATEST PROCUREMENTS

Y-12 website: http://www.y12.doe.gov

Fed Biz Opp: https://www.fbo.gov

Y-12 SMALL BUSINESS PROGRAM

Lisa Copeland

865-576-2090

copelandl@y12.doe.gov

http://www.y12.doe.gov/suppliers/socioeconomic-

programs

Upcoming Opportunity Cisco Products and Services

SUBCONTRACTING - LLNL

 Acquisition Description: Provide Cisco products and services and Cisco-related third party products and services

Estimated Value ~\$20M

NAICS 423430 (100 empl)

Period of Performance 4 years

Incumbent: Leverage Information Systems

Acquisition Approach: SBSA

Est. RFP Release
1st Qtr. FY'14

Point of Contact: Michelle Quick (925) 422-0105

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Acquisition Forecast

- NNSA's Multi-Year Acquisition Forecast
 - Prime DOE/NNSA Contracting Opportunities
 - Subcontracting Opportunities Available from M&O Contractors
- Web URL

https://hqlnc.doe.gov/support/nnsaforecast.nsf

http://hqlnc.doe.gov/forecast

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Contact Information

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